

SECURING YOUR FUTURE



***The Annual
State of the County***

**Presented by Brenda Carey,
Commission Chairman**

Introducing Your County Commission



District 1
Bob Dallari



District 2
Michael McLean
Vice Chairman



District 3
Dick Van Der Weide



District 4
Carlton Henley



District 5
Brenda Carey
Chairman



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And the Constitutional Officers



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Introducing Our Partners



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Proud of Our Cities

Money Magazine's Best Places to Live:

- Lake Mary, #4
- Winter Springs, #31



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SECURING YOUR FUTURE

BY HAVING . . .

-  Good Infrastructure
-  A Safe Community
-  High-Paying Jobs
-  Excellent Schools
-  Natural Lands & Recreation
-  Conservation
-  Business-Friendly Government



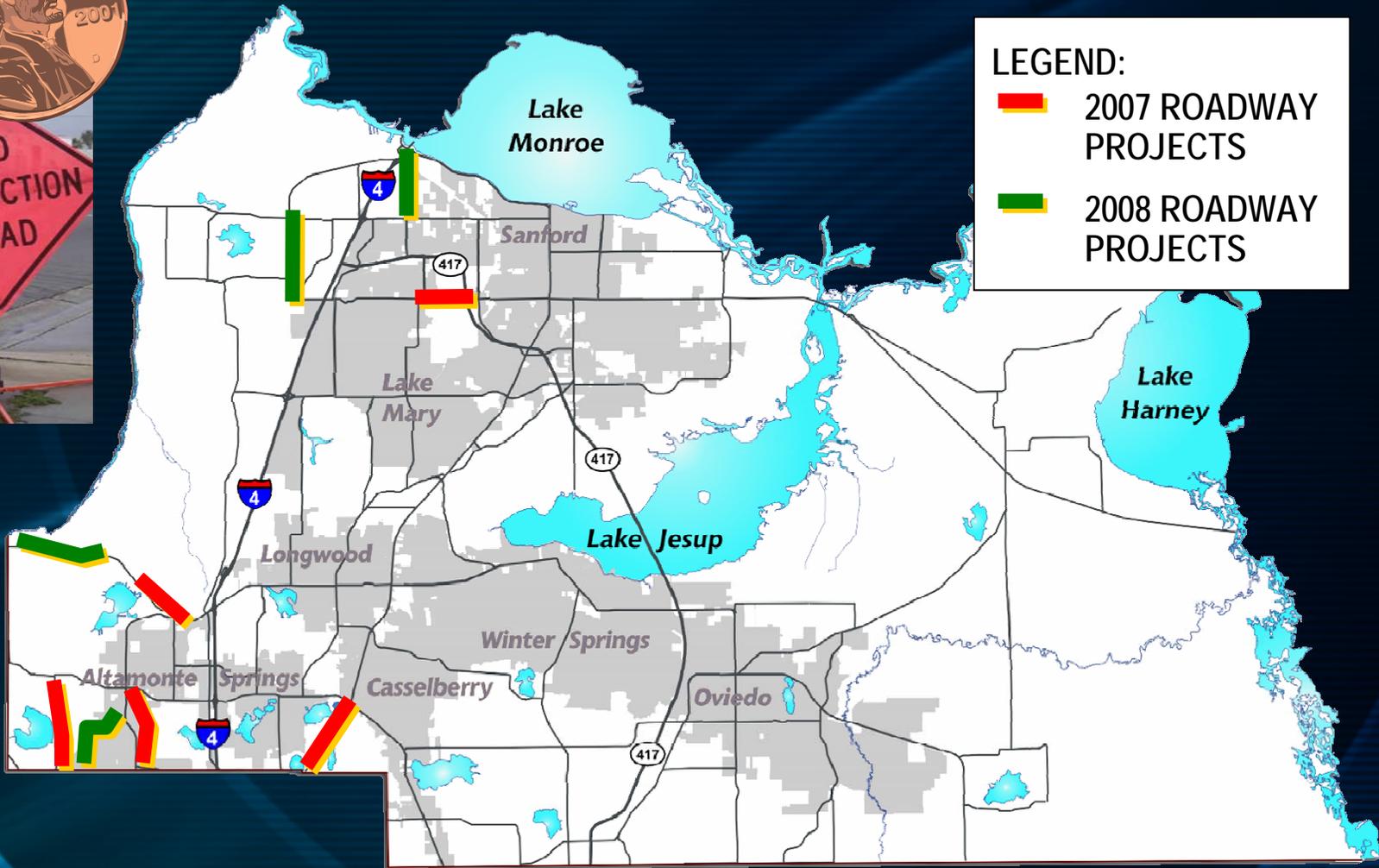
SECURING YOUR FUTURE

WITH **GOOD INFRASTRUCTURE**

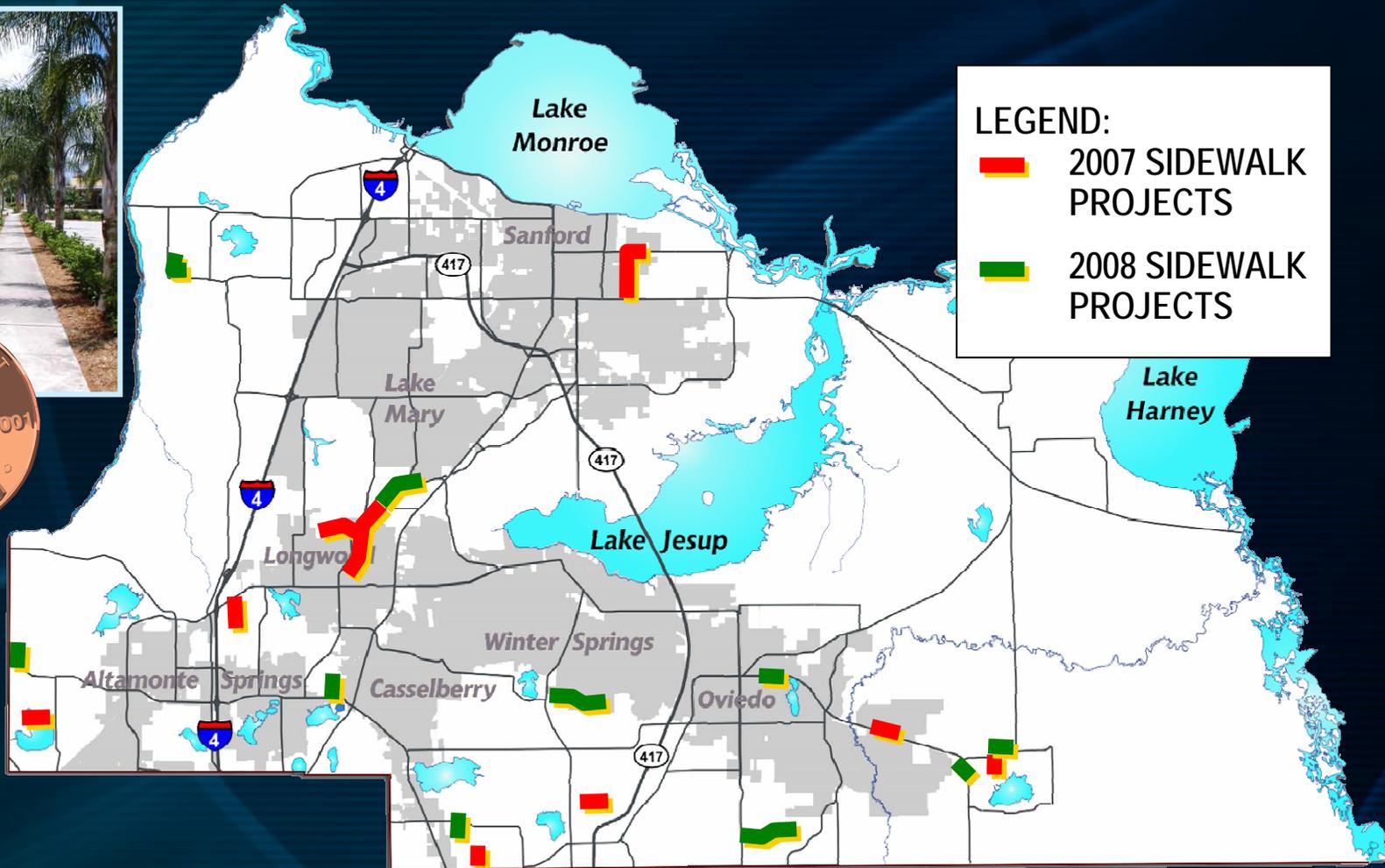


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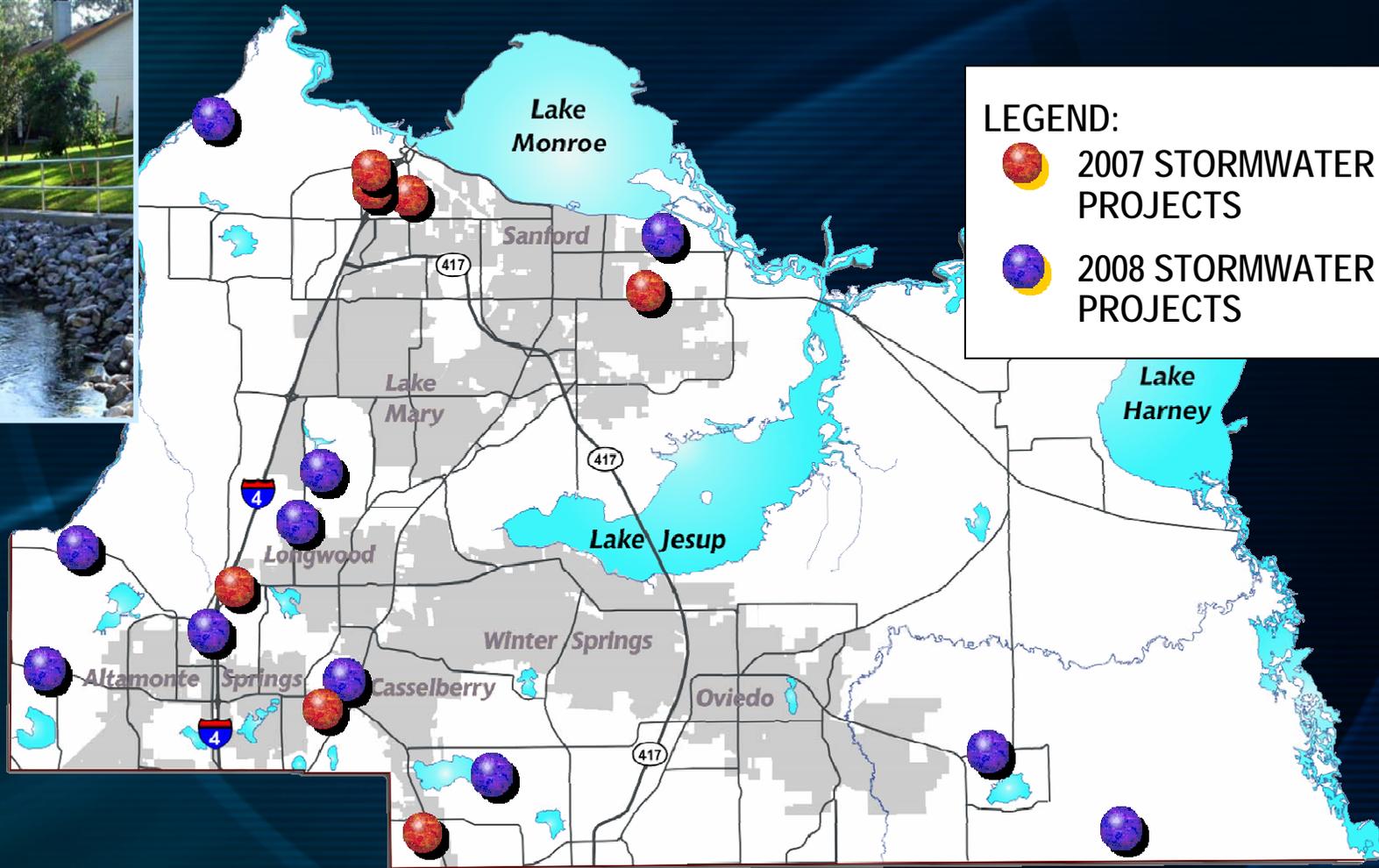
Major Roadway Projects



Major Sidewalk Projects



Major Stormwater Projects



Subdivision Rehabilitation Program



- **Areas built prior to 1945 have limited public infrastructure**
- **Needs Assessment Study looked at 1,200 subdivisions**
- **Infrastructure exceeding designed life expectancy**
- **Program addresses deficiencies in subdivisions – 84 subdivisions were identified**



Utility Bond Issue



- **Seminole County operates 16 water treatment plants that provided 6.8 billion gallons of water last year**



- **Seminole County operates 2 wastewater treatment facilities and transmitted 1.89 billion gallons to the Iron Bridge facility**



SECURING YOUR FUTURE

WITH A **SAFE COMMUNITY**



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Mosquito Control Program

MOSQUITO



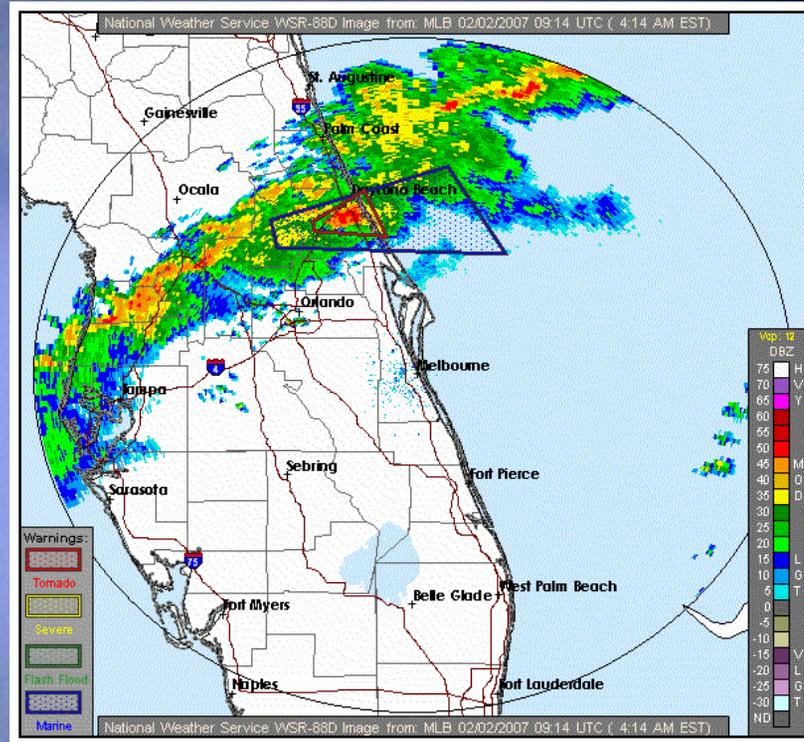
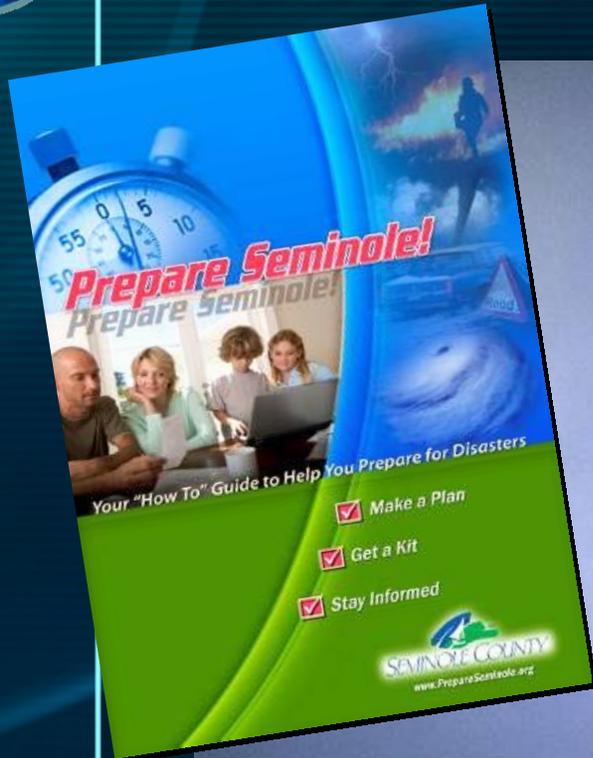
ALERT



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Alert Seminole



www.PrepareSeminole.org



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EMS/Fire/Rescue

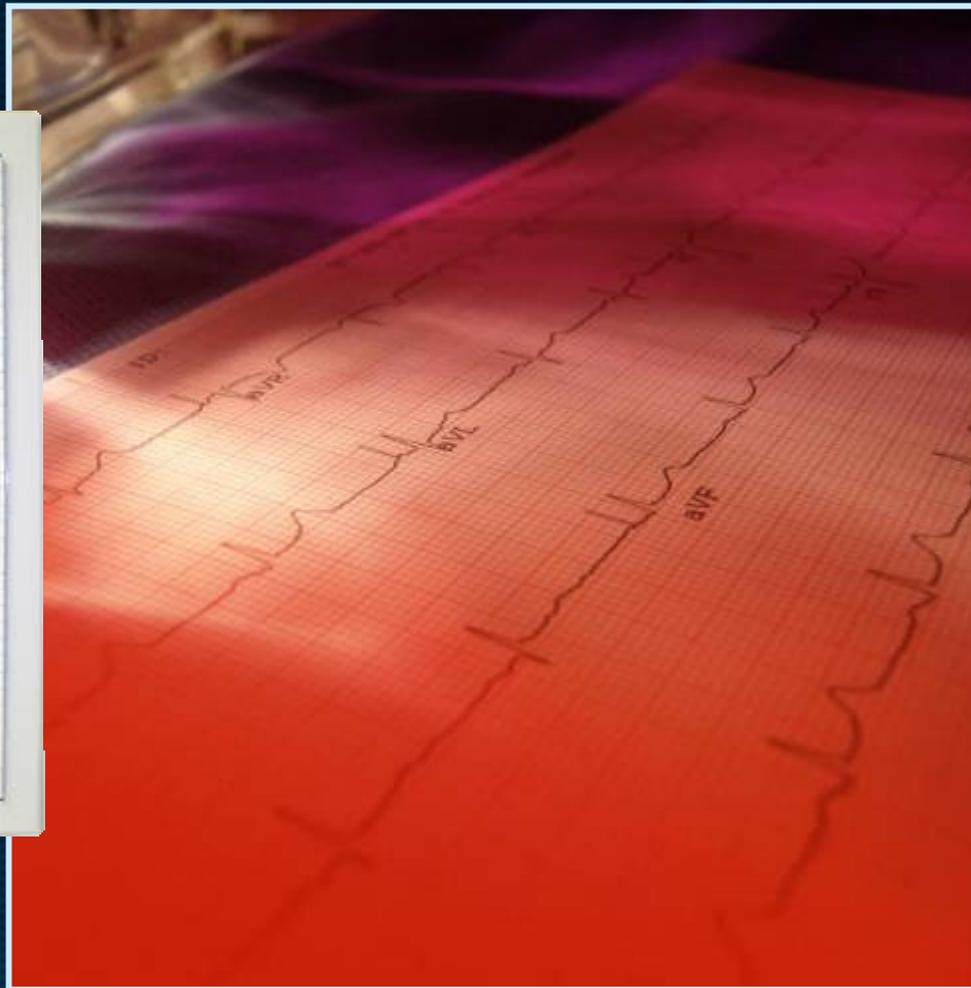
- Fire-EMS Training Center
- Fire Fund Grant
- New Fire Station 13



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AED - You've Got to Have Heart



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Safety with Pedestrian Overpasses



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Sheriff's Office

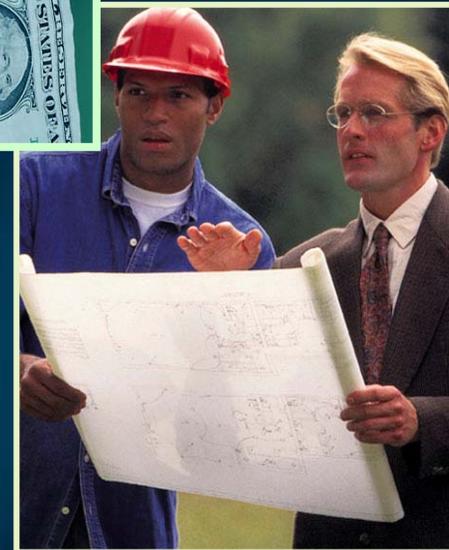
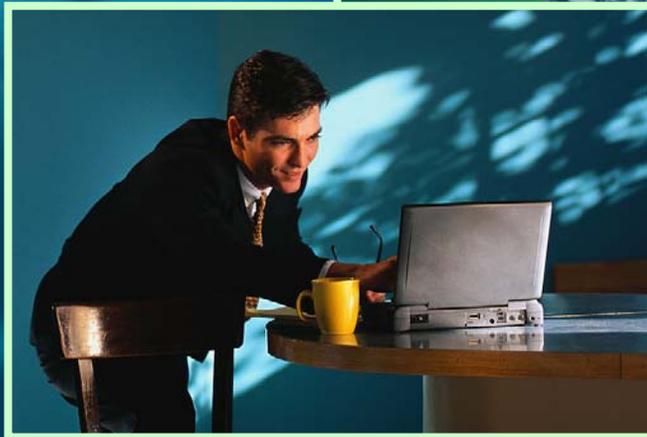


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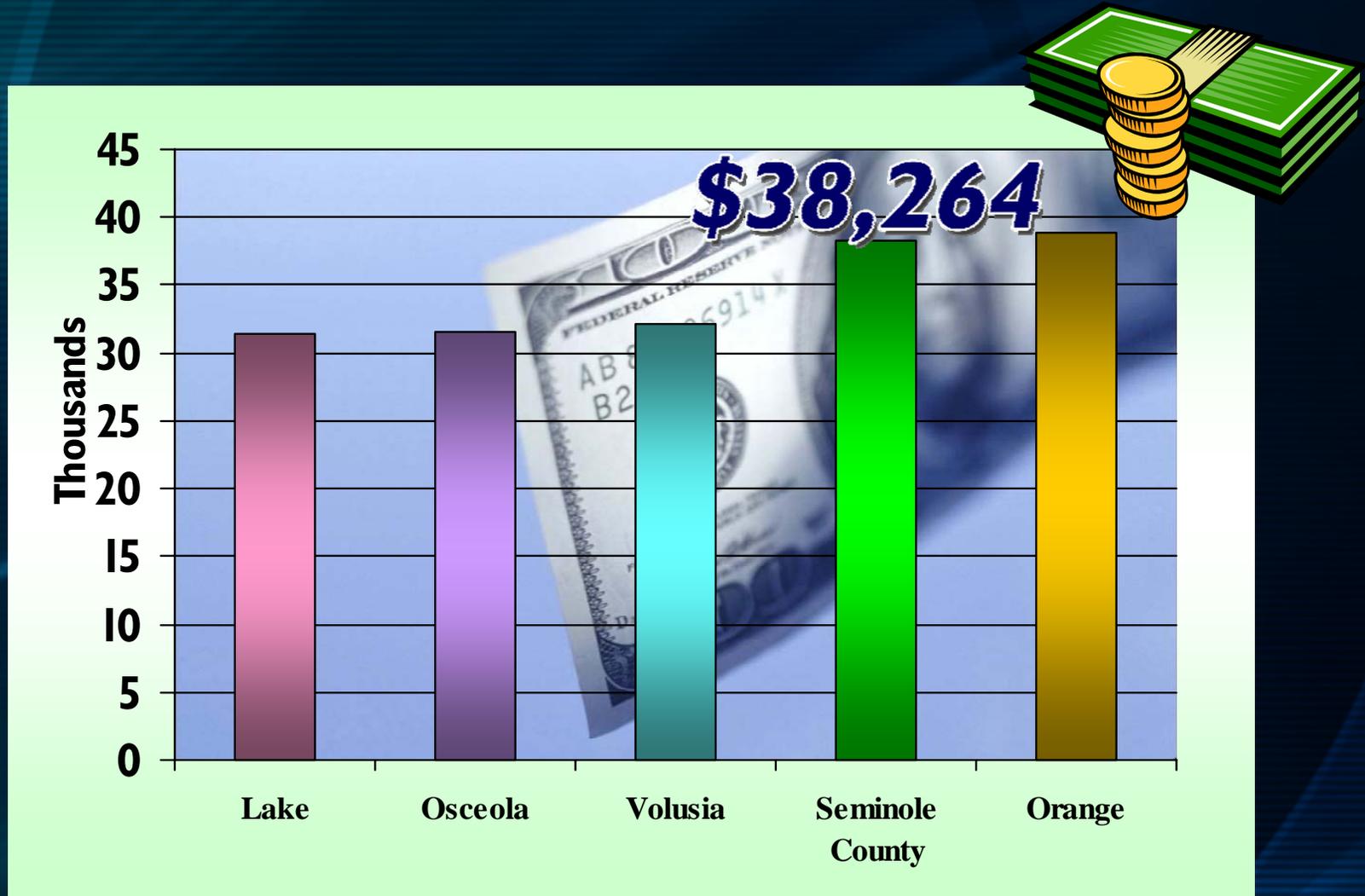
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WITH **HIGH-PAYING JOBS**



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Average Wages in Central Florida





North I-4/Lake Mary

The Seminole Community College Center for Economic Development

SCC Corporate College

**Seminole Advisory Board
Council**

**Seminole County Regional
Chamber of Commerce**

**Seminole County
Economic Development**

Metro-Orlando EDC

**Florida High-Technology
Corridor Council**

University of Central Florida



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Economic Development

- In 2007, the County established 16 expansion or relocation projects resulting in:
 - 1,355 new jobs
 - More than \$55 million in capital investment
 - 596,000 square feet occupied



Small Business Development

Seminole County partners to provide small business development.

Seminole Technology Business Incubation Center (STBIC), located in the I-4 corridor, is dedicated to growing technology based small businesses.



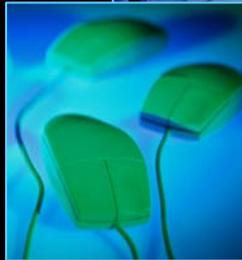
In 2007 the Small Business Development Center (SBDC) serviced 354 clients and hosted 32 events, many in conjunction with our library system.



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UCF Accelerator



- UCF Technology Incubator program in Winter Springs
- 10,000 square foot office center
- Has already admitted six clients
- Complements facilities located in the Central Florida Research Park and the UCF campus



Regional Jobs



- Innovation Way
- The Burnham Institute of Medical Research
- UCF Medical School
- New VA Hospital
- SCC Medical/Nursing College

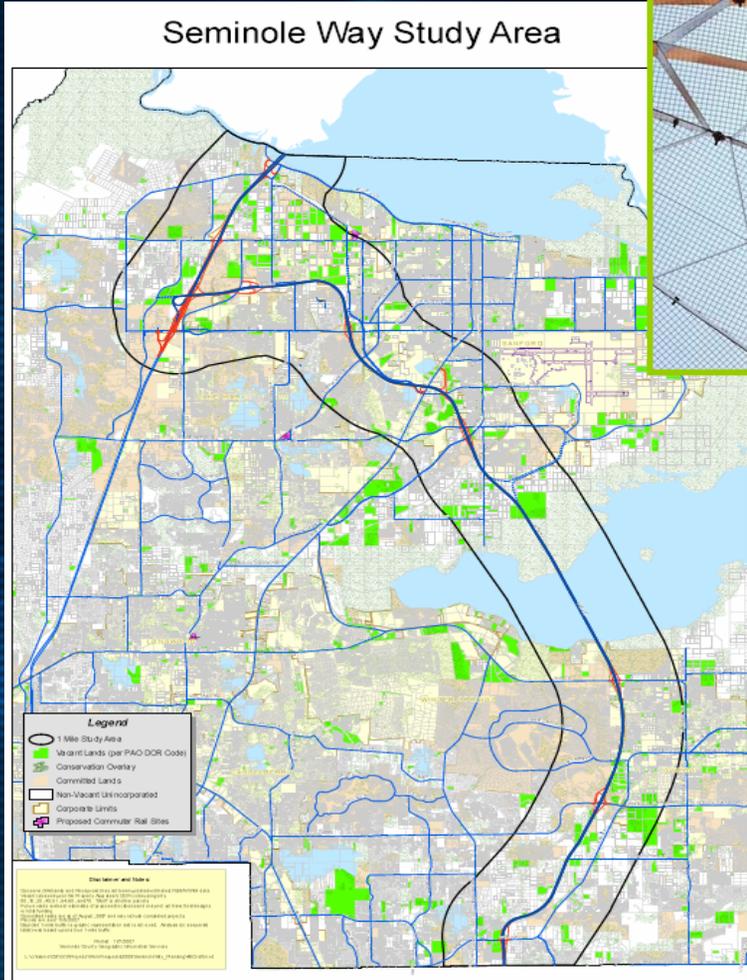




SeminoleWAY

A Guide for Quality Economic Development

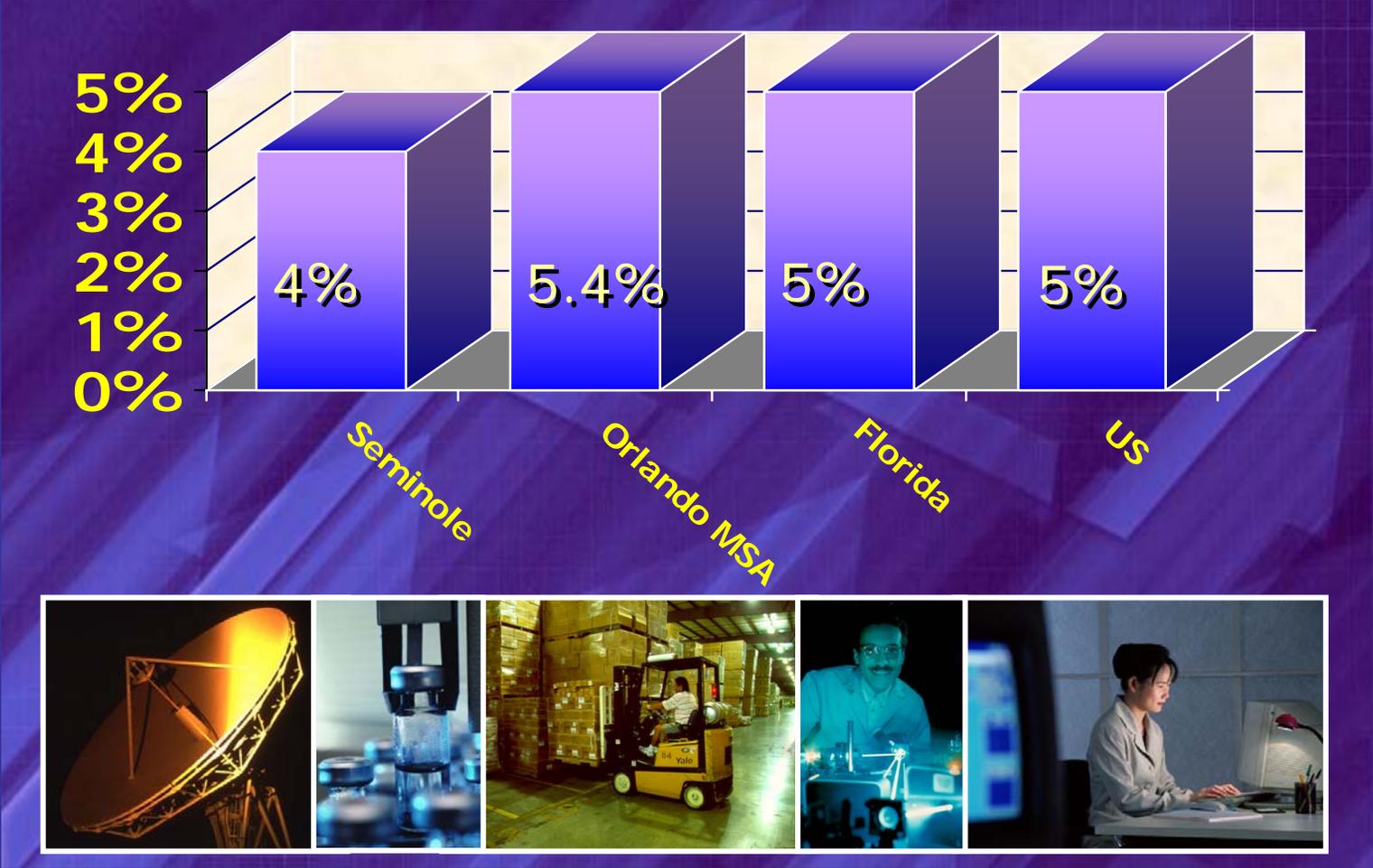
A high-value, high-wage corridor to be established along the SR 417 corridor.



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Unemployment Rates



Income in Seminole County

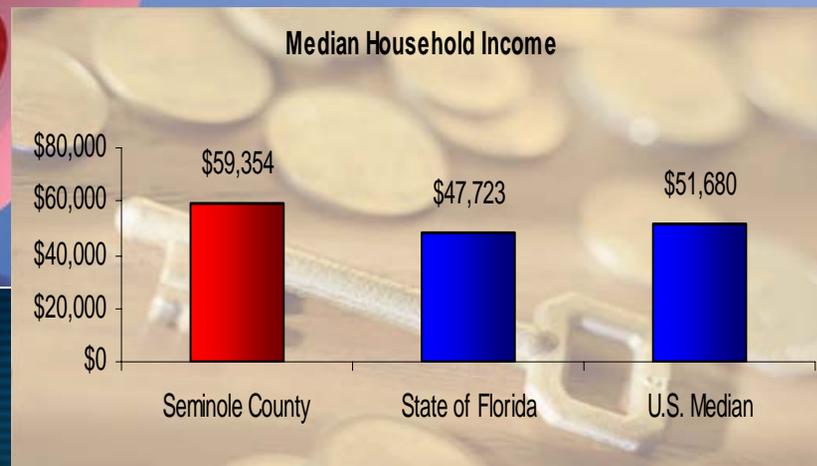
**AVERAGE HOUSEHOLD
INCOME**
\$68,859

**MEDIAN HOUSEHOLD
INCOME**
\$59,354

Source: DemographicsNow

★ Median Household
Income

⇒ 3rd highest
among Florida
counties



SECURING YOUR FUTURE

WITH AN **EXCELLENT SCHOOL SYSTEM**



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Seminole County Public Schools



- **NEWSWEEK Magazine ranked all 8 Seminole County 4-year public high schools in the top 5% in the nation according to the Challenge Index**
- **55 Seminole County Schools were named “Five Star Schools” by the Florida Department of Education**



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Partnering with the School System

- Sharing of the 1-cent sales tax
- Driver Education Program funding
- County awarded Commissioner's Business Recognition Award from the Florida Association of Partners in Education



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WITH **NATURAL LANDS & RECREATION**



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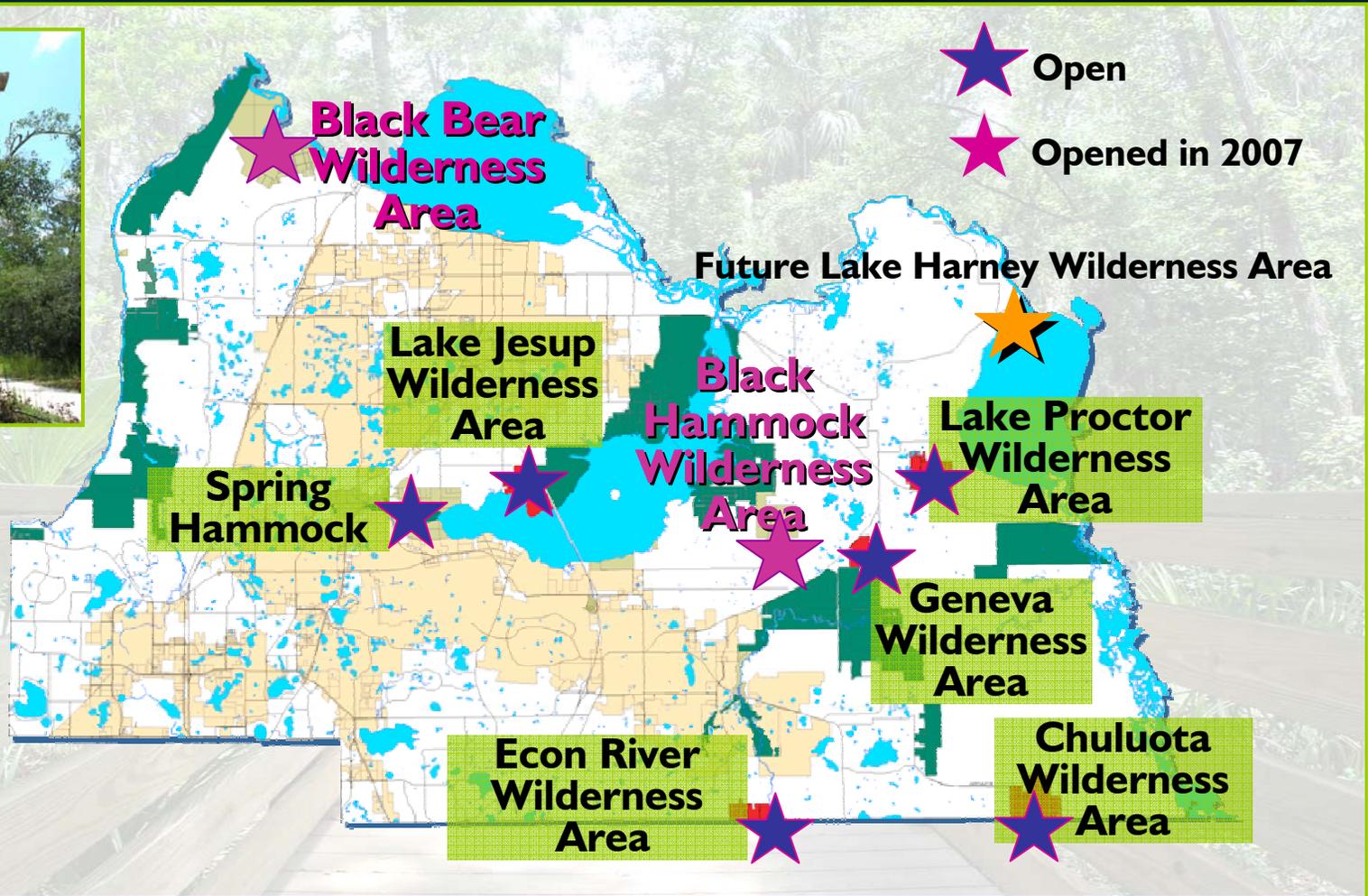
Planning Parks for the Future



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The Natural Lands Program



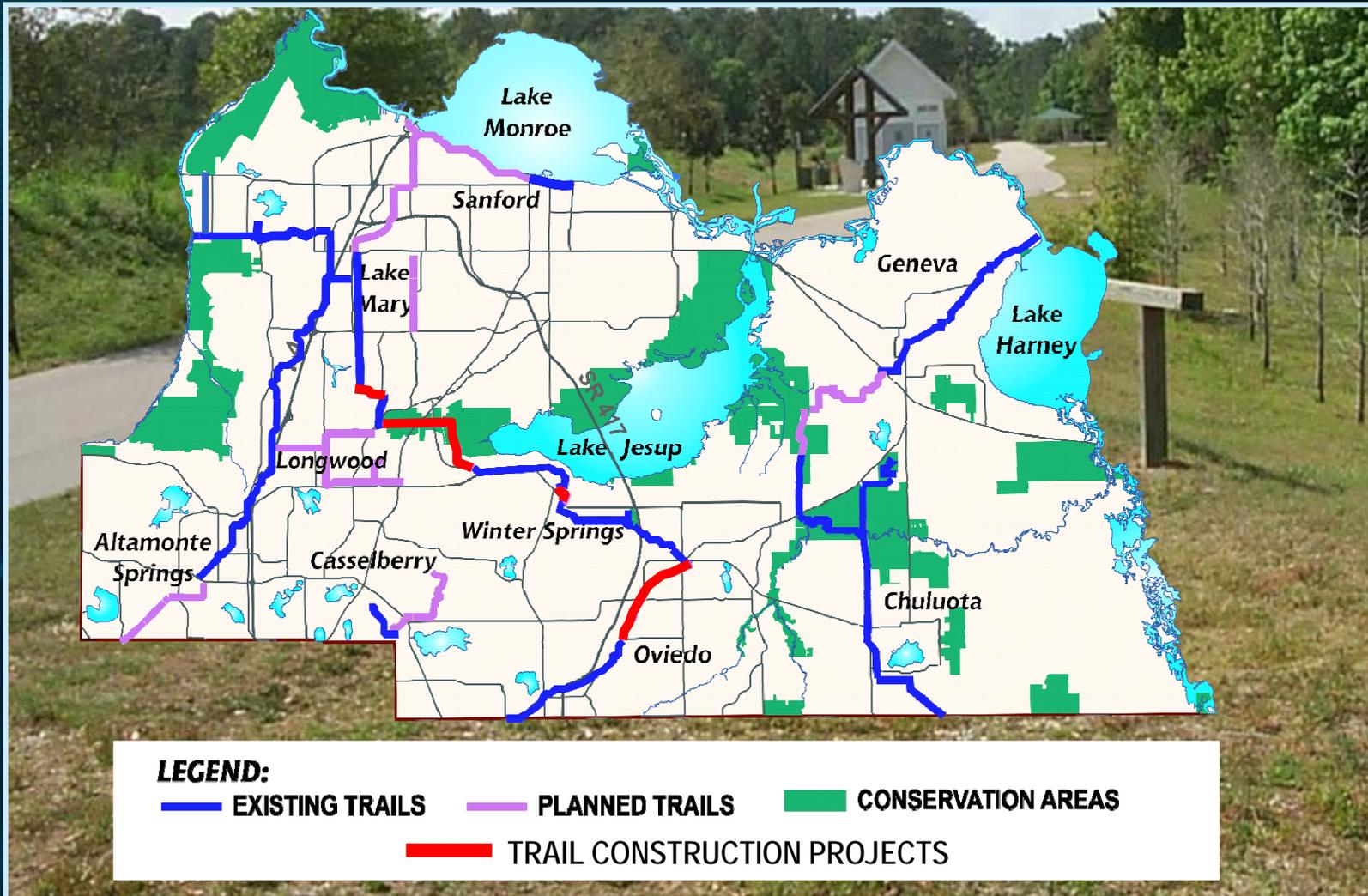
Trails Program



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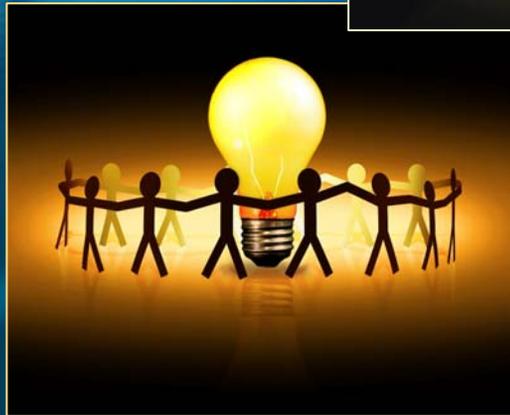


Upcoming Trail Projects



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WITH **CONSERVATION**



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Energy from Trash



- Seminole County's landfill will convert methane gas to energy
- The plant will produce enough electricity to power more than 3,500 homes



County Energy Policies

- Seminole County energy conservation policy
 - Standardizing temperature settings
 - Installation of energy-efficient lighting.
- Our goal is to lower energy usage by 15 percent in the first year of the program's inception



Reclaimed Water



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Green Buildings

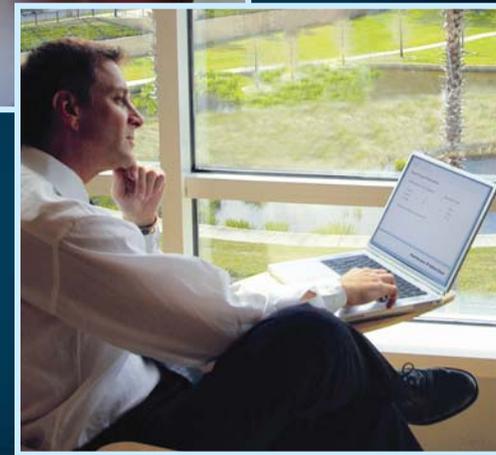


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WITH **BUSINESS-FRIENDLY GOVERNMENT**



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Financial Overview



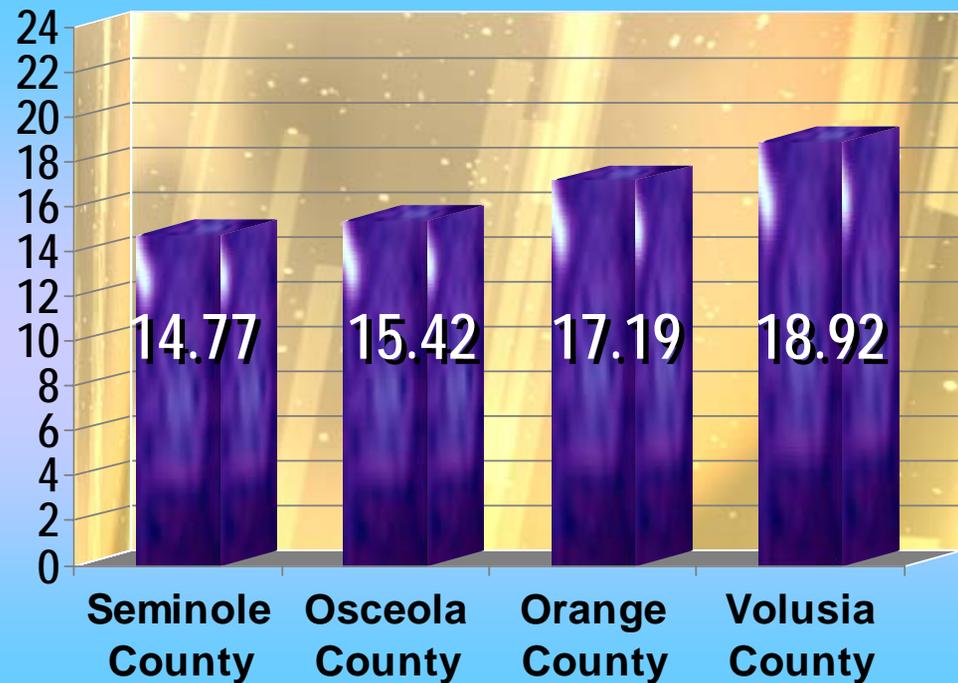
Budget Highlights

- Countywide Tax Rate of 4.3578 mills
- Reduced from 4.9989 mills last year
- Tax Savings to the Community - \$20.6M

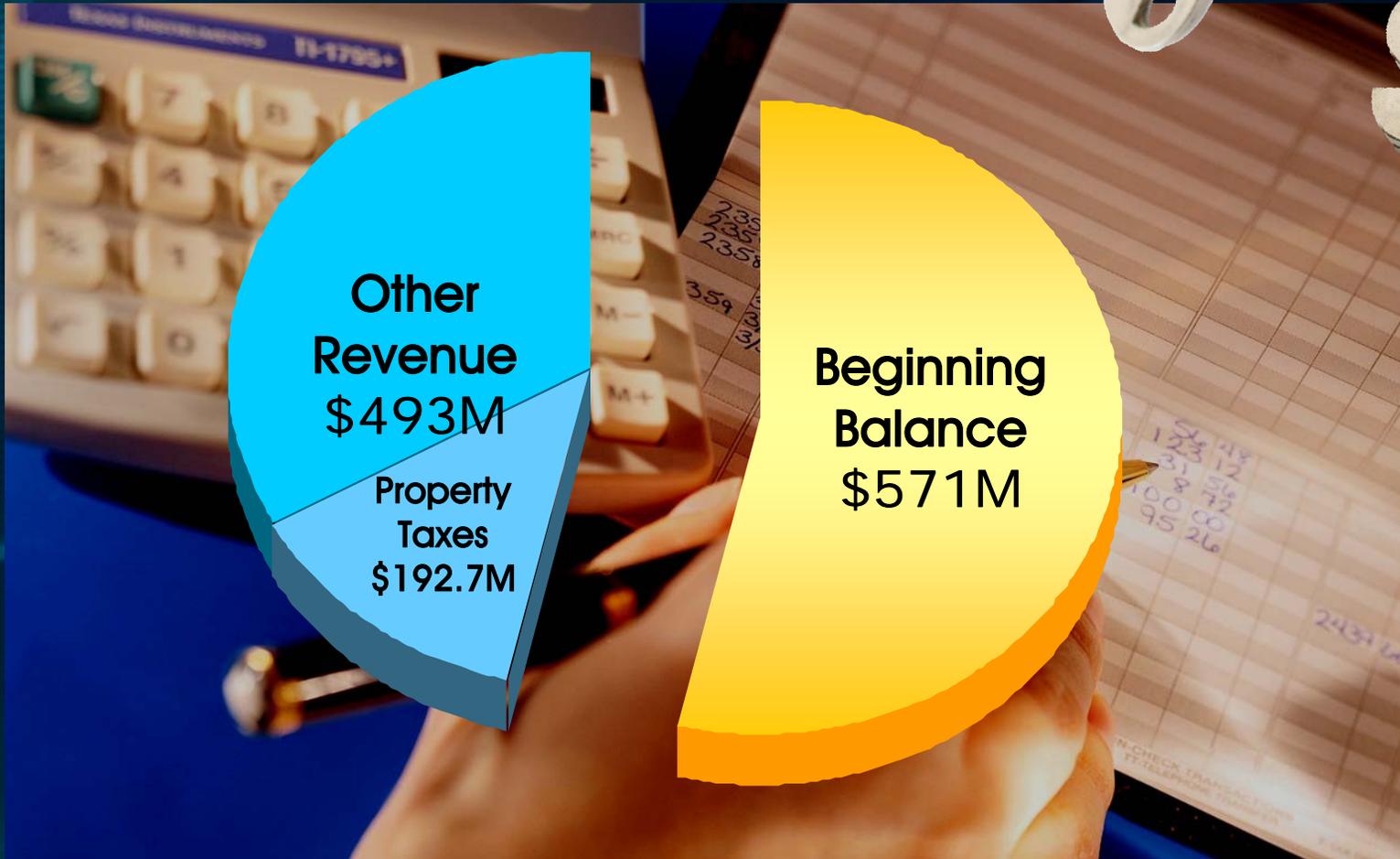


Comparative Tax Rates

Millage Rates in Unincorporated Areas



2007/2008 Budget

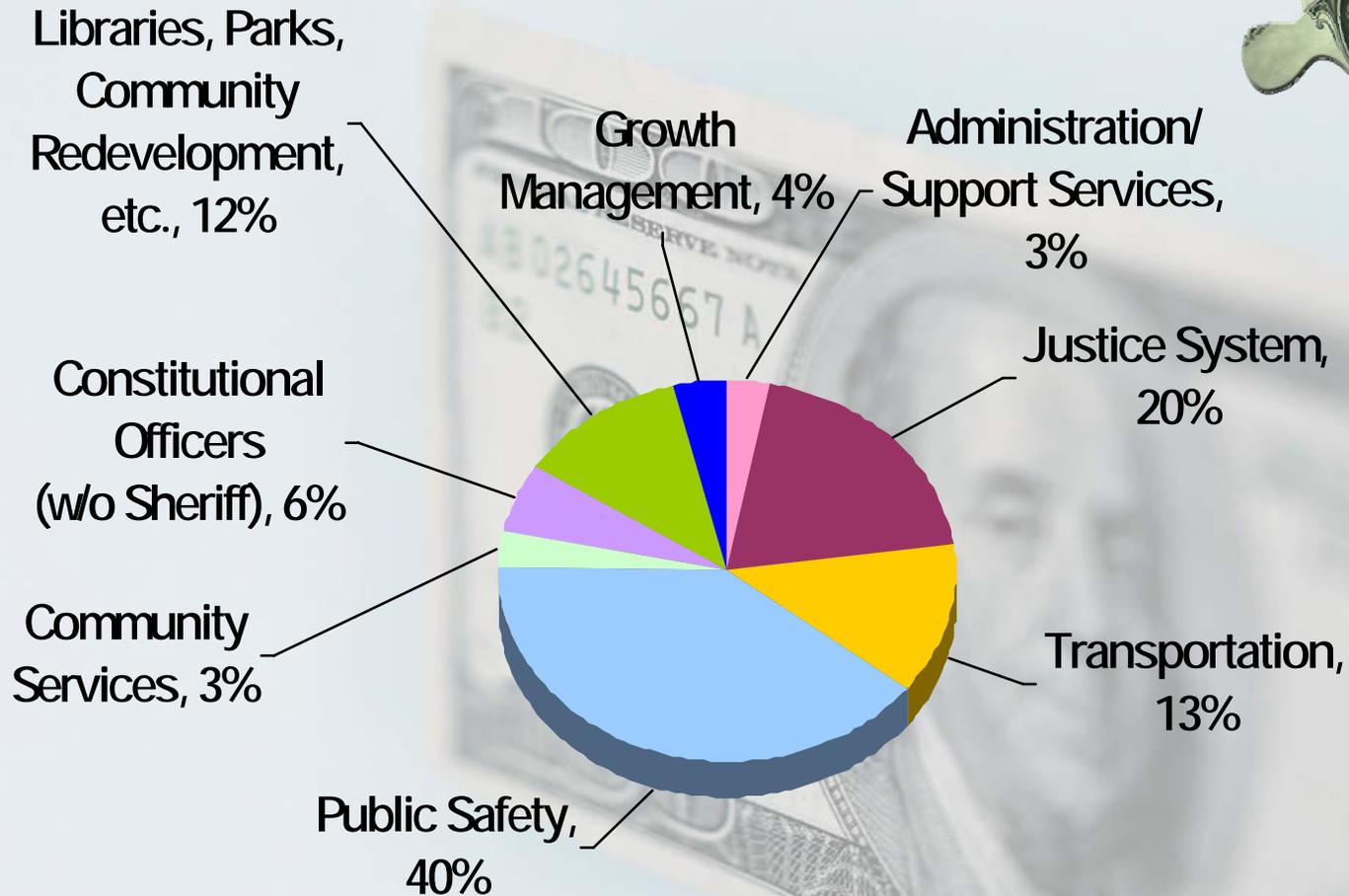


2007/2008 Budget

\$1.064 BILLION



Where the Money Goes



Financial Health



- **One of six highest credit rated counties in Florida**
- **Superior Bond Rating - “AA”**
- **Result is savings to the taxpayers in lower interest cost on financings.**



A Strong Economic Profile



The **Standard & Poor's** report stated *“The County’s strong economic profile - characterized by sound population growth, above-average wealth and income levels, low unemployment, and solid per capita retail sales”* add stability to the county’s strong underlying economy.





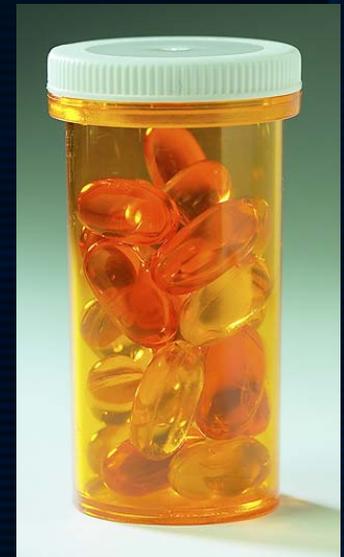
Favorable Credit Characteristics

Moody's most recent rating report stated *“the county’s favorable credit characteristics that include a growing and diversifying economic base, well managed financial operations, and moderate debt position”* are reflective of the County’s high rating.



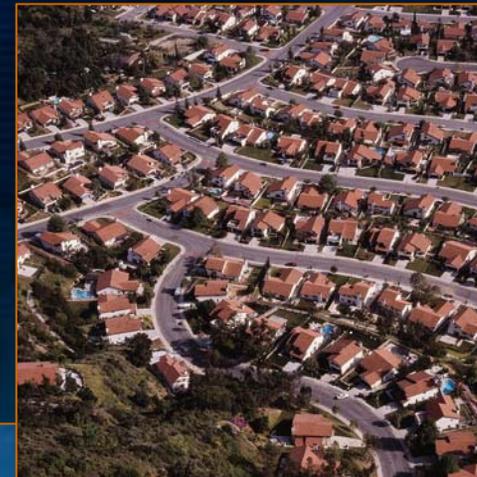
Prescription Drug Discount Program

- Offers an average savings of 20 percent off
- Cards are available to all County residents regardless of age, income, or existing health coverage
- Cards are available at senior centers, hospitals, pharmacies and most County offices
- Seminole County residents can call toll free 1-877-321-2652 or visit our Web site www.seminolecountyfl.gov



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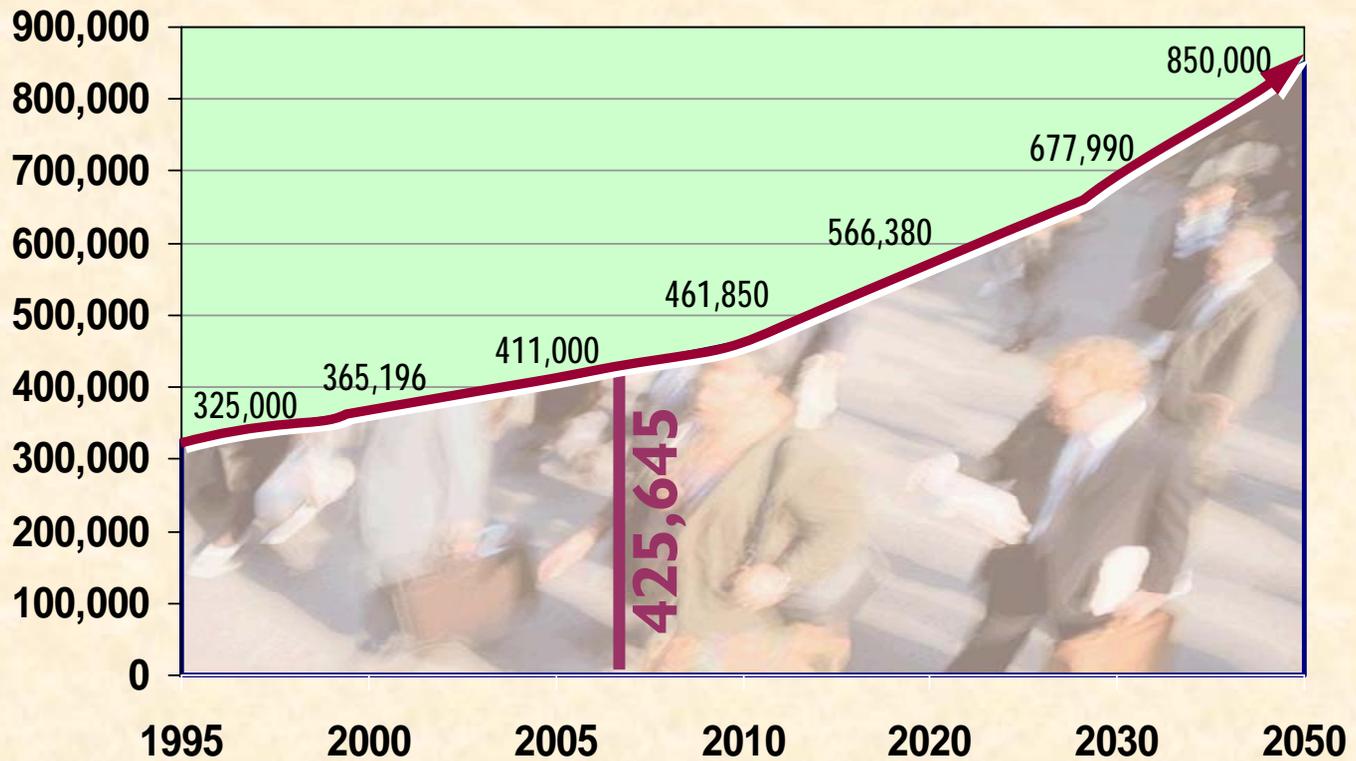
BY ADDRESSING THE FOLLOWING ISSUES



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The Issue - Booming Population

Seminole County Population Growth Trends



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How Shall We Grow?

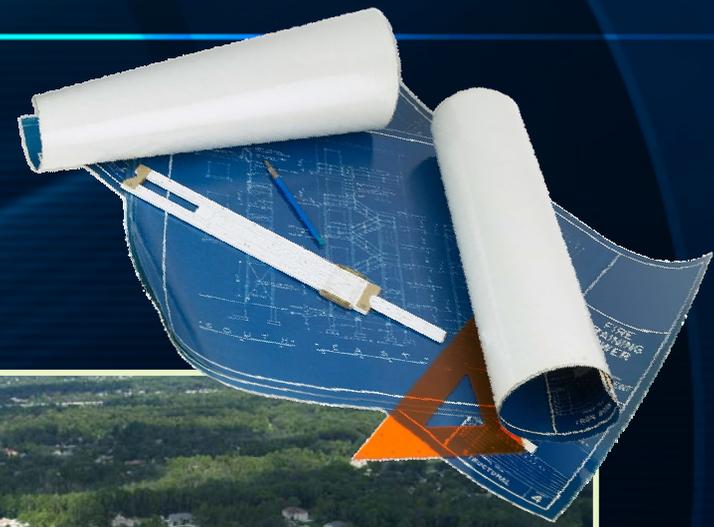


How Shall We Grow - 2050

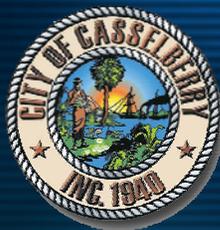


The Comprehensive Plan

- Capital Improvement Program
- School Concurrency
- The Vision of “How Shall We Grow?”



U.S. Highway 17-92 Corridor CRA



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Redevelopment Opportunities



Orlando Sanford International Airport



Orlando Sanford International Airport
October 2003
ECONOMIC DEVELOPMENT PLAN

PURPOSE:
To identify the Economic Development Opportunities for the Orlando Sanford International Airport (OSIA) Commerce Park and surrounding Airport Area.

GOAL:
To maximize Economic Development Potential of the Airport Commerce Park and surrounding area through the establishment of:

- Area specific land development regulations & public awareness.
- Identification of anti-tobacco facilities and services.
- Business development activities.

OBJECTIVE:

- Homestead Single land use and land development regulations of OSIA, City of Sanford and Seminole County development.
- Identify business development activities and sectors.
- Identify and formulate public awareness based on growth and guidelines.

HISTORY:
Adopted in the March 1999 Economic Development Plan, include the following:

- Higher Intensity Planned Development - Airport (HIP-A)
- Future land use designation.
- Airport Master Plan Update (July 2002)
- Foreign Trade Zone Designation (#200)

SPRING COUNTY
1400 N. W. 10th St.
Delton, FL 32926
407-887-1314
www.springcountyfla.gov

Orlando Sanford International Airport
407-887-1314
www.orlandosanfordairport.com

SEMINOLE COUNTY
1000 N. W. 10th St.
Delton, FL 32926
407-887-1314
www.seminolecountyfla.gov



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Hotels in the Future



Westin Hotel will be located at SR 46 and International Parkway with:

- ★ 263 rooms and 13,000 sq feet of meeting space
- ★ Breaking ground this month

Hyatt Place under construction

- ★ 128-room \$16.5 million hotel
- ★ Located on Lake Mary Blvd at International Parkway
- ★ Open for business July 2008

Altamonte Hilton under new ownership

- ★ \$9 million renovation plans underway



The Issue - Water Resources



- **SJRWMD will cap our Consumptive Use Permit in 2013**
- **Seminole County is looking for alternative water sources**
- **Seminole County has made a major investment in infrastructure to meet these needs**



Regional Water - Yankee Lake



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Seminole County



A Great Place to Live, Work & Play



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